

Appendix 1: Infrastructure Delivery Schedule

- 1.1** This Infrastructure Delivery Schedule (IDS) has been prepared based upon the basis of the knowledge available at its time of publication. The IDS provides a collated schedule of all potential infrastructure projects and an estimate of the potential costs for future infrastructure.
- 1.2** The schedule in some instances can only provide an estimate of the potential costs for future infrastructure. The proportion of funding to be met from those parties who have an interest in the delivery of the infrastructure will be updated in the IDS as the evidence on the infrastructure is finalised.
- 1.3** There may be a range of potential sources of funding for infrastructure within the IDS including use of Section 106 agreements, Section 278 agreements and use of Community Infrastructure Levy (CIL); these are all shown as a 'developer' contribution.
- 1.4** Sources of funding that are additional to potential developer contributions may also become available to support delivery of the infrastructure included in the IDS. This could take the form of grants and loans via the public sector and other private investment. Projects included within the IDS cover a wide range of issues. Not all projects will be required over the life of the Local Plan and at this stage the majority of projects are not committed or formally required.

Table 5 Infrastructure Delivery Schedule - Transport

IDS Ref.	Project	Area	Priority	Phase (years)	Potential Delivery Lead	Possible Funding Source
1.	Junction improvements: A167 corridor through Northallerton from Thirsk Road (A168) to Yafforth Road (B6271)	Northallerton	Important £600,000	5 to 10	NYCC	NYCC
2.	Junction improvements: B1333/ Romanby Road Junction	Northallerton	Important £100,000	5 to 10	NYCC	NYCC
3.	Raskelf Road/ Knott lane priority junction	Easingwold	Desirable	10 to 15	NYCC	NYCC
4.	Thirsk Road/ Church Hill/ Long Street/ Raskelf Road – mini-roundabout	Easingwold	Desirable	10 to 15	NYCC	NYCC
5.	Helmsley Road/ High Street/ Springfield/ access to the Co-op – roundabout	Stokesley	Desirable	10 to 15	NYCC	NYCC
6.	Thirsk Road/ West End/ Westlands junction	Stokesley	Desirable	10 to 15	NYCC	NYCC

IDS Ref.	Project	Area	Priority	Phase (years)	Potential Delivery Lead	Possible Funding Source
7.	Upgrade the A168/ A19 corridor	District wide	Desirable	10 to 15	NYCC	Highways England/ NYCC
8.	A167 road safety improvements from Topcliffe to the A61	Thirsk (Topcliffe)	Desirable	10 to 15	NYCC	NYCC
9.	Road safety improvements along the A684	Northallerton	Desirable	10 to 15	NYCC	NYCC
10.	A19 Shipton by Benningborough bypass	Easingwold (Shipton by Benningborough)	Desirable	10 to 15	NYCC/ Developer	Developer/ Highways England/ NYCC
11.	Highway, pedestrian and cycleway improvements for site NOR 1	Northallerton	Important	TBD	NYCC/ Developer	NYCC/ Developer
12.	Highway, pedestrian and cycleway improvements for site TIS 1	Thirsk	Important	TBD	NYCC/ Developer	NYCC/ Developer
13.	Highway, pedestrian and cycleway improvements for site STK 1	Stokesley	Important	TBD	NYCC/ Developer	NYCC/ Developer
14.	Highway, pedestrian and cycleway improvements for site EAS 1	Easingwold	Important	TBD	NYCC/ Developer	NYCC/ Developer
15.	Maximising opportunities of HS2	District wide	Desirable	TBD	NYCC/ Rail North/ DoT	Rail North/ DoT
16.	Development of Parkway stations and/ or replace existing station facilities	District wide	Desirable	TBD	NYCC/ Rail North/ DoT	Rail North/ DoT
17.	Upgrade of East Coast Main Line & Trans Pennine networks	District wide	Desirable	TBD	NYCC/ Rail North/ DoT	Rail North/ DoT
18.	New rail link Ripon to Northallerton	District wide	Desirable	TBD	NYCC/ Rail North/ DoT	NYCC/ Rail North/ DoT

Table 6 Infrastructure Delivery Schedule - Health

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
19.	A new or upgraded healthcare facility in Easingwold	Easingwold	Important	5 to 10	CCG	CCG/ NHS England
20.	Expansion of the medical centres in Thirsk	Thirsk	Important	5 to 10	CCG	CCG/ NHS England
21.	Expansion of the medical centres in Stokesley	Stokesley	Important	5 to 10	CCG	CCG/ NHS England
22.	Capacity improvement and maintenance	District wide	Desirable	1 to 15	HDC	HDC/ NYCC/ Developer

Table 7 Infrastructure Delivery Schedule - Education

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
23.	Additional primary schools infrastructure requirement	District wide	Critical £4,647,097	1 to 10	NYCC/ Developer	Developer
24.	Additional secondary schools infrastructure requirement	District wide	Critical £5,955,048	1 to 10	NYCC/ Developer	Developer
25.	New primary school at Northern Gateway	Northallerton	Secured	1 to 5	NYCC/ Developer	Developer
26.	Capacity improvement and maintenance	District wide	Desirable	1 to 15	HDC/ NYCC	HDC/ NYCC/ Developer

Table 8 Infrastructure Delivery Schedule - Green Infrastructure

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
27.	Northallerton Town Park	Northallerton	Desirable	10 to 15	HDC	HDC/ NYCC/ Developer
28.	Stokesley to Great Ayton Station Cycleway	Stokesley	Secured £56,000, Desirable £688,433	5 to 10	NYCC/ Sustran	NYCC/ Sustran/ Developer
29.	Capacity improvement and maintenance	District wide	Desirable	1 to 15	HDC	HDC/ NYCC/ Developer

Table 9 Infrastructure Delivery Schedule - Gas Infrastructure

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
30.	Local gas network capacity reinforcement in Thirsk	Thirsk	Important	1 to 10	Northern Gas Network	Northern Gas Network/ Developer
31.	Local gas network capacity reinforcement in Carlton Miniott	Thirsk	Important	1 to 10	Northern Gas Network	Northern Gas Network/ Developer
32.	Local gas network capacity reinforcement in South Kilvington	Thirsk	Important	1 to 10	Northern Gas Network	Northern Gas Network/ Developer

Table 10 Infrastructure Delivery Schedule - Telecommunications

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
33.	Superfast Yorkshire phase 3 broadband roll-out and further extended coverage	District wide	Desirable	1 to 15	Superfast North Yorkshire	HDC/ NYCC/ Developer

Table 11 Infrastructure Delivery Schedule - Waste Services

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
34.	Support collection of non-recyclable household waste and recyclable waste	District wide	Desirable	1 to 15	HDC	HDC/ NYCC/ Developer

Table 12 Infrastructure Delivery Schedule - Sport

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
35.	Sports village including full size 3G pitch	Thirsk (Sowerby)	Secured £2,000,000 Important £2,500,000	1 to 5	HDC	HDC/ Developer/ Sport England/ Football foundation/ RFU/ ERDF

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
36.	Sports village including full size 3G pitch	Northallerton	Secured £5000,000 Important £3,000,000	1 to 5	HDC	HDC/ Developer/ Sport England/ Football foundation/ RFU/ ERDF
37.	Full size 3G pitch	Stokesley	Important £750,000	1 to 5	County FA	Developer/ Football foundation/ NYCC
38.	Replace School Sports Hall	Stokesley	Important £2,215,000	5 to 10	Stokesley School	Stokesley School/ HDC/ Sports England/ NYCC
39.	Refurbish Swimming Pool	Stokesley	Desirable	5 to 10	HDC	HDC/ Sports England/ Developer
40.	Refurbish School Sports Hall	Thirsk	Desirable	5 to 10	Thirsk School and Sixth Form	HDC/ Sports England/ Thirsk School/ NYCC
41.	Refurbish School Sports Hall	Bedale	Desirable	5 to 10	Bedale High School	HDC/ Sports England/ Bedale High School/ NYCC
42.	Full size 3G pitch and sports hall	Easingwold	Secured £2,500,000	1 to 5	Easingwold School	Easingwold School (£1,414,000)/ Football foundation (£307,000)/ Developer contributions (£650,000)/ Easingwold Town AFC (£79,000)/ Friends of Easingwold School (£50,000)

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
43.	Non-turf practice facilities for cricket	Easingwold	Desirable £30,000	1 to 5	Easingwold Cricket Club	England Cricket Board
44.	Non-turf practice facilities for cricket	Bedale	Desirable £30,000	1 to 5	Bedale Cricket Club	England Cricket Board
45.	Non-turf practice facilities for cricket	Northallerton	Desirable £30,000	1 to 5	Northallerton Cricket Club	England Cricket Board
46.	Running Track	Easingwold	Secured £15,000 Desirable £65,000	1 to 10	Easingwold Town Council	Developer/ Sport England
53.	Thirsk Sowerby Leisure Centre extension, refurbishment and upgrade of gym and building plant	Thirsk	Secured £15,000 Important £3,000,000	1 to 5	HDC	HDC/ Developer
54.	Bedale Leisure Centre refurbishment and upgrade of gym	Bedale	Desirable £200,000	1 to 10	HDC	HDC/ Developer

Table 13 Infrastructure Delivery Schedule - Flood Risk

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
47.	Wiske Restoration Project - habitat and water quality	Northallerton	Important	1 to 10	Yorkshire Wildlife Trust	Environment Agency/ Developer
48.	Mid Swale Tributaries Project - Bedale Beck water quality	Bedale	Important	1 to 10	Yorkshire Dales Rivers Trust	Environment Agency/ Developer
49.	Natural Flood Management Project - flood risk Brompton Beck near Northallerton	Northallerton	Important	1 to 10	Brompton Flood Prevention Group	Environment Agency/ Developer
50.	Ryevitalise Project - water ecology, quality and natural flood management	North York Moors National Park	Desirable	1 to 10	North York Moors National Park Authority	Environment Agency/ Developer

IDS Ref.	Project	Area	Priority	Phase (years)	Potential delivery lead	Possible funding source
51.	Stokesley flood alleviation - Flood Diversion Channel	Stokesley	Important	1 to 10	Environment Agency	Environment Agency/ Developer
52.	Future flood management schemes within Environment Agency Medium Term Plan (MTP)	District Wide	Desirable	1 to 10	Environment Agency/ Lead Local Flood Authority	Environment Agency/ Developer